

Department : B - HOME DEPARTMENT User : 7101000434 - Office Superintendent Cyber And PAW Mumbai Thu,Oct 6,2016 DRAFT

Fund Transfer		Bill Entry		Budget Estimate		Loan		Receipt		Reports			
Maintenance		Sign out											
B-01	-13	EXPENSES	NP	0	0	0	0	0	1600000	2	1257870	342130	
B-01	2055A023-17	COMPUTER EXPENSES	NP	0	0	0	0	0	150000	2	18008	131992	
B-01	20550435-06	TELEPHONE ELECTRICITY AND WATER CHARGES	NP	0	0	0	0	0	508445	4	99179	409266	
B-01	20550435-11	DOMESTIC TRAVEL EXPENSES	NP	0	0	0	0	0	291955	1	191555	100400	
B-01	20550435-12	FOREIGN TRAVEL EXPENSES	NP	0	0	0	0	0	100000	6	38650	61350	
B-01	20550435-13	OFFICE EXPENSES	NP	0	0	0	0	0	486000	0	0	486000	
B-01	20550435-17	COMPUTER EXPENSES	NP	81000	0	0	0	81000	80000000	2	17588991	62411009	
B-01	2055A032-13	OFFICE EXPENSES	P	71668373	1	9257364	0	62411009	95999200	1	1114833	94884367	
B-01	2055A032-17	COMPUTER EXPENSES	P	0	0	0	0	0	225925600.000	24	23417534	202508066.000	
TOTAL				73249373.000	1	9257364	0	63992009.000	225925600.000	24	23417534	202508066.000	

CF Bill Entry